

## Proposed Allocation of the Tranche 2 under CDBG-DR

Again, based on current application activity to date, as well as anticipated activity information received from our municipal and state partners, DOH is proposing to allocate the Second Tranche Funds among the broad eligible activity areas as set forth in the table below:

Table 4		
CDBG-DR Tranche 2 Activities and Proposed Allocation		
Activity	Unmet Need	Proposed Allocation
Owner-Occupied Housing (Unmet Rehabilitation Need and Mitigation)	\$56,000,000	\$4,200,000
Owner-Occupied Reimbursement (Completed Rehab and Mitigation) <ul style="list-style-type: none"> <li>0 – 80% AMI – Priority One</li> <li>80 – 120 % AMI – Priority Two</li> <li>120 - 150% AMI – Priority Three</li> </ul>	\$33,600,000	\$11,200,000
Owner-Occupied Mitigation (Second Homes NOT eligible) <ul style="list-style-type: none"> <li>0 – 100% AMI – Grant</li> <li>100 – 120 % AMI - \$30k grant/referral to Shoreline RF</li> <li>120 - 150% AMI – \$15k grant/referral to Shoreline RF</li> </ul>	\$21,900,000	\$10,000,000
Infrastructure	\$151,600,000	\$30,000,000
Evidence-based Strategies	NA	\$300,000
Administration	NA	\$3,300,000
Planning for Mitigation/Resiliency	\$25,000,000	\$7,000,000
<b>TOTAL</b>	<b>\$288,100,000</b>	<b>\$66,000,000</b>